



Network Monthly Budget Report - January 2025

Totals as of January 5, 2025

Network	(Multiple Items)		Data				
School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend		
Adams Elementary							
Discretionary							
GOB - 110, 210, 410	\$ 30,661	\$ 559	\$ 6,735	\$ 23,367	21.97%		
Parental Involvement - 451005	\$ 459	\$ -	\$ -	\$ 459	0.00%		
Title I.A - 451001	\$ 27,555	\$ -	\$ -	\$ 27,555	0.00%		
Discretionary - Extra Service							
GOB - 110, 210, 410	\$ 1,614	\$ -	\$ 1,860	\$ (246)	115.26%		
AESM @ Carver Elementary							
Discretionary							
Comprehensive - 451020	\$ 14,429	\$ 4,885	\$ 1,736	\$ 7,808	12.03%		
GOB - 110, 210, 410	\$ 21,317	\$ 444	\$ 7,275	\$ 13,598	34.13%		
Parental Involvement - 451005	\$ 361	\$ -	\$ 17	\$ 344	4.60%		
Title I.A - 451001	\$ 21,634	\$ -	\$ 6,133	\$ 15,500	28.35%		
Discretionary - Extra Service							
GOB - 110, 210, 410	\$ 1,200	\$ -	\$ -	\$ 1,200	0.00%		
AESM Middle							
Discretionary							
Comprehensive - 451020	\$ 117,966	\$ 285	\$ -	\$ 117,681	0.00%		
GOB - 110, 210, 410	\$ 72,105	\$ 8,278	\$ 14,785	\$ 49,042	20.50%		
Parental Involvement - 451005	\$ 1,139	\$ -	\$ -	\$ 1,139	0.00%		
Title I.A - 451001	\$ 68,317	\$ 2,212	\$ 2,192	\$ 63,913	3.21%		
Discretionary - Extra Service							

GOB - 110, 210, 410	\$	3,795	\$	-	\$	3,495	\$	300	92.09%
Ames VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	27,883	\$	379	\$	12,693	\$	14,811	45.52%
Parental Involvement - 451005	\$	490	\$	-	\$	89	\$	400	18.20%
Title I.A - 451001	\$	29,376	\$	-	\$	-	\$	29,376	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,468	\$	-	\$	-	\$	1,468	0.00%
Ashland Elementary									
Discretionary									
Comprehensive - 451020	\$	67,799	\$	-	\$	396	\$	67,403	0.58%
GOB - 110, 210, 410	\$	38,784	\$	694	\$	8,970	\$	29,119	23.13%
Parental Involvement - 451005	\$	653	\$	-	\$	-	\$	653	0.00%
Title I.A - 451001	\$	39,168	\$	-	\$	13,225	\$	25,943	33.76%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,041	\$	-	\$	-	\$	2,041	0.00%
Beaumont High									
Discretionary									
GOB - 110, 210, 410	\$	28,500	\$	1,383	\$	6,633	\$	20,484	23.27%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
Bertha Gilkey									
Discretionary									
GOB - 110, 210, 410	\$	63,389	\$	6,377	\$	16,838	\$	40,174	26.56%
Parental Involvement - 451005	\$	1,131	\$	-	\$	-	\$	1,131	0.00%
Title I.A - 451001	\$	67,862	\$	328	\$	33,526	\$	34,008	49.40%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,336	\$	-	\$	2,198	\$	1,139	65.87%
Betty Wheeler									
Discretionary									
GOB - 110, 210, 410	\$	42,845	\$	1,364	\$	14,470	\$	27,010	33.77%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,255	\$	-	\$	2,042	\$	213	90.57%

Bryan Hill Elementary

Discretionary

GOB - 110, 210, 410	\$	35,530	\$	450	\$	14,339	\$	20,741	40.36%
Parental Involvement - 451005	\$	528	\$	22	\$	117	\$	388	22.26%
Title I.A - 451001	\$	31,654	\$	100	\$	9,043	\$	22,510	28.57%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,870	\$	-	\$	-	\$	1,870	0.00%
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Buder Elementary

Discretionary

GOB - 110, 210, 410	\$	78,836	\$	7,448	\$	48,775	\$	22,614	61.87%
Parental Involvement - 451005	\$	477	\$	-	\$	-	\$	477	0.00%
Title I.A - 451001	\$	28,637	\$	256	\$	10,877	\$	17,505	37.98%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,964	\$	-	\$	-	\$	1,964	0.00%
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Busch AAA Middle

Discretionary

GOB - 110, 210, 410	\$	43,285	\$	792	\$	16,499	\$	25,994	38.12%
Parental Involvement - 451005	\$	847	\$	-	\$	-	\$	847	0.00%
Title I.A - 451001	\$	50,824	\$	886	\$	1,560	\$	48,379	3.07%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	23,705	\$	-	\$	9,945	\$	13,760	41.95%
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Carr Lane VPA Middle

Discretionary

Comprehensive - 451020	\$	73,493	\$	-	\$	-	\$	73,493	0.00%
GOB - 110, 210, 410	\$	66,413	\$	2,945	\$	12,412	\$	51,055	18.69%
Parental Involvement - 451005	\$	1,473	\$	-	\$	-	\$	1,473	0.00%
Title I.A - 451001	\$	88,357	\$	-	\$	-	\$	88,357	0.00%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	12,036	\$	-	\$	7,407	\$	4,629	61.54%
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Central VPA High

Discretionary

GOB - 110, 210, 410	\$	66,073	\$	1,174	\$	39,293	\$	25,605	59.47%
Parental Involvement - 451005	\$	914	\$	-	\$	-	\$	914	0.00%

Title I.A - 451001	\$	47,636	\$	-	\$	7,177	\$	40,459	15.07%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,478	\$	-	\$	554	\$	2,924	15.93%
Title I.A - 451001	\$	6,501	\$	-	\$	-	\$	6,501	0.00%
Clyde Miller Career Academy Hi									
Discretionary									
GOB - 110, 210, 410	\$	96,876	\$	2,477	\$	41,114	\$	53,285	42.44%
Parental Involvement - 451005	\$	1,932	\$	-	\$	-	\$	1,932	0.00%
Title I.A - 451001	\$	106,911	\$	-	\$	-	\$	106,911	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,099	\$	-	\$	3,456	\$	1,642	67.79%
Title I.A - 451001	\$	8,141	\$	-	\$	3,150	\$	4,991	38.69%
Coll Schl of Med									
Discretionary									
GOB - 110, 210, 410	\$	45,978	\$	573	\$	26,125	\$	19,280	56.82%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	13,318	\$	-	\$	7,598	\$	5,720	57.05%
Columbia Elementary									
Discretionary									
Comprehensive - 451020	\$	139,281	\$	-	\$	-	\$	139,281	0.00%
GOB - 110, 210, 410	\$	40,874	\$	2,883	\$	17,581	\$	20,409	43.01%
Parental Involvement - 451005	\$	660	\$	-	\$	116	\$	544	17.56%
Title I.A - 451001	\$	39,624	\$	5,131	\$	8,540	\$	25,952	21.55%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,151	\$	-	\$	-	\$	2,151	0.00%
Compton Drew Middle									
Discretionary									
GOB - 110, 210, 410	\$	73,720	\$	17,933	\$	47,033	\$	8,754	63.80%
Parental Involvement - 451005	\$	1,423	\$	-	\$	-	\$	1,423	0.00%
Title I.A - 451001	\$	72,130	\$	14,704	\$	26,996	\$	30,430	37.43%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,880	\$	-	\$	1,170	\$	2,710	30.15%
Title I.A - 451001	\$	12,000	\$	-	\$	960	\$	11,040	8.00%

Dewey Int'L Study Elementary

Discretionary

GOB - 110, 210, 410	\$	70,633	\$	4,985	\$	39,889	\$	25,759	56.47%
Parental Involvement - 451005	\$	1,022	\$	-	\$	-	\$	1,022	0.00%
Title I.A - 451001	\$	44,739	\$	1,016	\$	7,568	\$	36,155	16.92%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	3,718	\$	-	\$	984	\$	2,734	26.46%
Title I.A - 451001	\$	15,000	\$	-	\$	5,190	\$	9,810	34.60%

Earl Nance Sr Elementary

Discretionary

Comprehensive - 451020	\$	33,099	\$	3,203	\$	3,071	\$	26,825	9.28%
GOB - 110, 210, 410	\$	65,289	\$	1,410	\$	28,567	\$	35,311	43.76%
Parental Involvement - 451005	\$	1,036	\$	-	\$	-	\$	1,036	0.00%
Title I.A - 451001	\$	62,169	\$	15,233	\$	32,989	\$	13,946	53.06%

Discretionary - Extra Service

Comprehensive - 451020	\$	5,000	\$	-	\$	435.90	\$	4,564.10	8.72%
GOB - 110, 210, 410	\$	3,436	\$	-	\$	-	\$	3,436.25	0.00%

Fresh Start Alternative

Discretionary

GOB - 110, 210, 410	\$	28,500	\$	4,900	\$	5,002	\$	18,598	17.55%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
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Froebel Elementary

Discretionary

GOB - 110, 210, 410	\$	33,084	\$	420	\$	5,295	\$	27,369	16.01%
Parental Involvement - 451005	\$	493	\$	-	\$	88	\$	406	17.79%
Title I.A - 451001	\$	29,604	\$	-	\$	1,029	\$	28,575	3.48%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,741	\$	-	\$	904	\$	837	51.93%
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Gateway Elementary

Discretionary

GOB - 110, 210, 410	\$	89,419	\$	7,560	\$	24,878	\$	56,981	27.82%
Parental Involvement - 451005	\$	1,613	\$	-	\$	390	\$	1,223	24.18%

Title I.A - 451001	\$	96,782	\$	34,585	\$	30,471	\$	31,727	31.48%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,706	\$	-	\$	-	\$	4,706	0.00%
Gateway Michael Elementary									
Discretionary									
GOB - 110, 210, 410	\$	9,880	\$	-	\$	2,045	\$	7,835	20.70%
Parental Involvement - 451005	\$	122	\$	-	\$	-	\$	122	0.00%
Title I.A - 451001	\$	7,319	\$	-	\$	3,463	\$	3,856	47.32%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	520	\$	-	\$	-	\$	520	0.00%
Gateway Middle									
Discretionary									
Comprehensive - 451020	\$	59,939	\$	3,497	\$	22,227	\$	34,216	37.08%
GOB - 110, 210, 410	\$	74,146	\$	1,647	\$	37,297	\$	35,203	50.30%
Parental Involvement - 451005	\$	1,784	\$	-	\$	75	\$	1,709	4.18%
Title I.A - 451001	\$	107,030	\$	1,167	\$	9,307	\$	96,556	8.70%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	22,568	\$	-	\$	13,293	\$	9,275	58.90%
Gateway STEM High									
Discretionary									
GOB - 110, 210, 410	\$	152,975	\$	6,034	\$	58,842	\$	88,100	38.46%
Parental Involvement - 451005	\$	2,043	\$	-	\$	-	\$	2,043	0.00%
Title I.A - 451001	\$	122,608	\$	13,713	\$	39,779	\$	69,116	32.44%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	18,790	\$	-	\$	6,589	\$	12,201	35.07%
Griscom Alternative High									
Discretionary									
GOB - 110, 210, 410	\$	28,500	\$	-	\$	-	\$	28,500	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
Hamilton Elementary									
Discretionary									
GOB - 110, 210, 410	\$	43,795	\$	9,872	\$	22,192	\$	11,731	50.67%

Parental Involvement - 451005	\$	691	\$	-	\$	-	\$	691	0.00%
Title I.A - 451001	\$	41,446	\$	8,229	\$	10,021	\$	23,196	24.18%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,305	\$	-	\$	-	\$	2,305	0.00%
Henry Elementary									
Discretionary									
GOB - 110, 210, 410	\$	32,324	\$	4,620	\$	5,490	\$	22,214	16.98%
Parental Involvement - 451005	\$	425	\$	-	\$	-	\$	425	0.00%
Title I.A - 451001	\$	25,505	\$	71	\$	3,044	\$	22,390	11.94%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,701	\$	-	\$	-	\$	1,701	0.00%
Herzog Elementary									
Discretionary									
Comprehensive - 451020	\$	34,422	\$	-	\$	-	\$	34,422	0.00%
GOB - 110, 210, 410	\$	40,090	\$	473	\$	16,200	\$	23,417	40.41%
Parental Involvement - 451005	\$	630	\$	-	\$	-	\$	630	0.00%
Title I.A - 451001	\$	37,802	\$	-	\$	3,557	\$	34,245	9.41%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,110	\$	-	\$	1,582	\$	528	74.99%
Hickey Elementary									
Discretionary									
GOB - 110, 210, 410	\$	57,734	\$	6,425	\$	19,904	\$	31,405	34.47%
Parental Involvement - 451005	\$	1,032	\$	-	\$	-	\$	1,032	0.00%
Title I.A - 451001	\$	61,941	\$	16,047	\$	11,924	\$	33,970	19.25%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,155	\$	-	\$	-	\$	5,155	0.00%
Hodgen Elementary									
Discretionary									
GOB - 110, 210, 410	\$	43,130	\$	321	\$	11,986	\$	30,823	27.79%
Parental Involvement - 451005	\$	585	\$	-	\$	79	\$	506	13.44%
Title I.A - 451001	\$	35,069	\$	442	\$	7,182	\$	27,446	20.48%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,270	\$	-	\$	1,952	\$	318	86.00%

Humbolt Elementary

Discretionary

Comprehensive - 451020	\$	50,652	\$	16,419	\$	-	\$	34,233	0.00%
GOB - 110, 210, 410	\$	24,866	\$	3,700	\$	19,273	\$	1,893	77.51%
Parental Involvement - 451005	\$	474	\$	-	\$	-	\$	474	0.00%
Title I.A - 451001	\$	28,465	\$	6,748	\$	18,278	\$	3,439	64.21%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,309	\$	-	\$	2,010	\$	(701)	153.58%
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Innovative Concept Alternative

Discretionary

GOB - 110, 210, 410	\$	28,500	\$	255	\$	10,235	\$	18,010	35.91%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
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Jefferson Elementary

Discretionary

Comprehensive - 451020	\$	27,984	\$	-	\$	2,753	\$	25,231	9.84%
GOB - 110, 210, 410	\$	23,655	\$	3,455	\$	10,886	\$	9,314	46.02%
Parental Involvement - 451005	\$	387	\$	-	\$	-	\$	387	0.00%
Title I.A - 451001	\$	23,228	\$	-	\$	4,768	\$	18,460	20.53%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,245	\$	-	\$	-	\$	1,245	0.00%
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Laclede Elementary

Discretionary

GOB - 110, 210, 410	\$	45,250	\$	1,124	\$	17,478	\$	26,648	38.63%
Parental Involvement - 451005	\$	869	\$	-	\$	-	\$	869	0.00%
Title I.A - 451001	\$	52,149	\$	18,354	\$	2,806	\$	30,988	5.38%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	7,673	\$	-	\$	-	\$	7,673	0.00%
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Lexington Elementary

Discretionary

GOB - 110, 210, 410	\$	46,764	\$	2,452	\$	8,993	\$	35,318	19.23%
Parental Involvement - 451005	\$	710	\$	264	\$	-	\$	446	0.00%
Title I.A - 451001	\$	42,584	\$	-	\$	419	\$	42,165	0.98%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,461	\$	-	\$	2,089	\$	372	84.87%
Long Middle									
Discretionary									
GOB - 110, 210, 410	\$	64,814	\$	6,348	\$	48,779	\$	9,687	75.26%
Parental Involvement - 451005	\$	1,184	\$	-	\$	-	\$	1,184	0.00%
Title I.A - 451001	\$	71,050	\$	1,221	\$	55,380	\$	14,449	77.94%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,011	\$	-	\$	1,770	\$	241	88.00%
Lyon Acad Basic Inst @ Blow El									
Discretionary									
GOB - 110, 210, 410	\$	49,543	\$	1,295	\$	6,814	\$	41,434	13.75%
Parental Involvement - 451005	\$	805	\$	-	\$	-	\$	805	0.00%
Title I.A - 451001	\$	48,277	\$	960	\$	23,235	\$	24,082	48.13%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,608	\$	-	\$	1,785	\$	823	68.46%
Mallinckrodt Elementary									
Discretionary									
GOB - 110, 210, 410	\$	53,699	\$	3,160	\$	24,382	\$	26,157	45.40%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,826	\$	-	\$	1,701	\$	1,125	60.19%
Mann Elementary									
Discretionary									
GOB - 110, 210, 410	\$	50,873	\$	2,063	\$	8,582	\$	40,228	16.87%
Parental Involvement - 451005	\$	530	\$	-	\$	-	\$	530	0.00%
Title I.A - 451001	\$	31,828	\$	227	\$	6,312	\$	25,289	19.83%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,678	\$	-	\$	-	\$	2,678	0.00%
Mason Elementary									
Discretionary									
GOB - 110, 210, 410	\$	76,618	\$	3,935	\$	15,573	\$	57,109	20.33%
Parental Involvement - 451005	\$	357	\$	-	\$	-	\$	357	0.00%
Title I.A - 451001	\$	21,446	\$	400	\$	-	\$	21,046	0.00%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,033	\$	-	\$	-	\$	4,033	0.00%
McKinley High									
Discretionary									
GOB - 110, 210, 410	\$	39,762	\$	3,083	\$	12,012	\$	24,667	30.21%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	9,500	\$	-	\$	6,945	\$	2,555	73.11%
McKinley Middle									
Discretionary									
GOB - 110, 210, 410	\$	63,009	\$	1,472	\$	24,355	\$	37,182	38.65%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,316	\$	-	\$	-	\$	3,316	0.00%
Meramec Elementary									
Discretionary									
Comprehensive - 451020	\$	57,745	\$	32,358	\$	11,780	\$	13,607	20.40%
GOB - 110, 210, 410	\$	40,446	\$	10,638	\$	20,633	\$	9,175	51.01%
Parental Involvement - 451005	\$	634	\$	72	\$	6	\$	557	0.91%
Title I.A - 451001	\$	38,030	\$	586	\$	27,367	\$	10,078	71.96%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,129	\$	-	\$	1,143	\$	986	53.69%
Metro Academic Classic High									
Discretionary									
GOB - 110, 210, 410	\$	53,138	\$	-	\$	29,697	\$	23,441	55.89%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	7,240	\$	-	\$	3,521	\$	3,720	48.63%
Monroe Elementary									
Discretionary									
Comprehensive - 451020	\$	40,049	\$	-	\$	753	\$	39,296	1.88%
GOB - 110, 210, 410	\$	39,758	\$	-	\$	9,178	\$	30,579	23.09%
Parental Involvement - 451005	\$	645	\$	-	\$	185	\$	461	28.62%
Title I.A - 451001	\$	38,713	\$	-	\$	997	\$	37,716	2.58%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,093	\$	-	\$	3,637	\$	(1,545)	173.82%

Mullanphy Elementary

Discretionary

GOB - 110, 210, 410	\$	84,075	\$	4,127	\$	16,631	\$	63,317	19.78%
Parental Involvement - 451005	\$	1,279	\$	-	\$	44	\$	1,235	3.44%
Title I.A - 451001	\$	61,394	\$	11,217	\$	13,835	\$	36,342	22.53%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	4,425	\$	-	\$	995	\$	3,430	22.49%
Title I.A - 451001		13,884		-		-		13,884	0.00%

NCNA @ Roosevelt Alternative

Discretionary

GOB - 110, 210, 410	\$	56,193	\$	943	\$	6,566	\$	48,684	11.68%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,958	\$	-	\$	-	\$	2,958	0.00%
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New American Prep Elementary

Discretionary

GOB - 110, 210, 410	\$	89,497	\$	2,469	\$	16,341	\$	70,688	18.26%
Parental Involvement - 451005	\$	1,024	\$	-	\$	-	\$	1,024	0.00%
Title I.A - 451001	\$	61,459	\$	-	\$	50	\$	61,409	0.08%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	11,455	\$	-	\$	2,565	\$	8,890	22.39%
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Nottingham CAJT High

Discretionary

GOB - 110, 210, 410	\$	18,169	\$	-	\$	7,688	\$	10,481	42.31%
Parental Involvement - 451005	\$	307	\$	-	\$	-	\$	307	0.00%
Title I.A - 451001	\$	18,446	\$	-	\$	-	\$	18,446	0.00%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	956	\$	-	\$	-	\$	956	0.00%
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Oak Hill Elementary

Discretionary

GOB - 110, 210, 410	\$	45,444	\$	3,181	\$	16,366	\$	25,897	36.01%
Parental Involvement - 451005	\$	672	\$	-	\$	55	\$	617	8.24%
Title I.A - 451001	\$	40,345	\$	764	\$	4,106	\$	35,475	10.18%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	3,133	\$	-	\$	2,676	\$	457	85.43%
Peabody Elementary									
Discretionary									
Comprehensive - 451020	\$	15,690	\$	3,881	\$	-	\$	11,809	0.00%
GOB - 110, 210, 410	\$	33,131	\$	-	\$	9,930	\$	23,202	29.97%
Parental Involvement - 451005	\$	478	\$	-	\$	-	\$	478	0.00%
Title I.A - 451001	\$	28,693	\$	1,621	\$	1,652	\$	25,420	5.76%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,744	\$	-	\$	1,754	\$	(11)	100.61%
Roosevelt High									
Discretionary									
Comprehensive - 451020	\$	80,577	\$	-	\$	-	\$	80,577	0.00%
GOB - 110, 210, 410	\$	101,119	\$	6,766	\$	64,735	\$	29,618	64.02%
Parental Involvement - 451005	\$	1,848	\$	165	\$	443	\$	1,241	23.94%
Title I.A - 451001	\$	110,901	\$	6,017	\$	52,540	\$	52,344	47.38%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,506	\$	-	\$	571	\$	4,935	10.37%
Shaw VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	44,741	\$	1,080	\$	24,213	\$	19,447	54.12%
Parental Involvement - 451005	\$	968	\$	-	\$	-	\$	968	0.00%
Title I.A - 451001	\$	47,710	\$	-	\$	7,895	\$	39,815	16.55%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,725	\$	-	\$	1,421	\$	5,304	21.12%
Title I.A - 451001	\$	9,371	\$	-	\$	4,376	\$	4,996	46.69%
Shenandoah Elementary									
Discretionary									
Comprehensive - 451020	\$	7,944	\$	-	\$	-	\$	7,944	0.00%
GOB - 110, 210, 410	\$	29,878	\$	787	\$	8,123	\$	20,968	27.19%
Parental Involvement - 451005	\$	421	\$	-	\$	-	\$	421	0.00%
Title I.A - 451001	\$	25,277	\$	-	\$	222	\$	25,055	0.88%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,573	\$	-	\$	-	\$	1,573	0.00%

Sigel Elementary

Discretionary

GOB - 110, 210, 410	\$	41,895	\$	1,374	\$	9,474	\$	31,047	22.61%
Parental Involvement - 451005	\$	649	\$	-	\$	-	\$	649	0.00%
Title I.A - 451001	\$	38,941	\$	9	\$	9,094	\$	29,837	23.35%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,205	\$	-	\$	-	\$	2,205	0.00%
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Soldan IS High

Discretionary

GOB - 110, 210, 410	\$	57,497	\$	1,475	\$	42,141	\$	13,881	73.29%
Parental Involvement - 451005	\$	1,480	\$	-	\$	-	\$	1,480	0.00%
Title I.A - 451001	\$	88,812	\$	-	\$	6,470	\$	82,342	7.29%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	20,115	\$	-	\$	9,807	\$	10,308	48.76%
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Stix Early Childhood

Discretionary

GOB - 110, 210, 410	\$	84,156	\$	15,560	\$	17,340	\$	51,255	20.60%
Parental Involvement - 451005	\$	585	\$	-	\$	-	\$	585	0.00%
Title I.A - 451001	\$	24,030	\$	4,012	\$	-	\$	20,019	0.00%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	8,873	\$	-	\$	3,179	\$	5,693	35.83%
Title I.A - 451001	\$	10,000	\$	-	\$	-	\$	10,000	0.00%

Sumner High

Discretionary

Comprehensive - 451020	\$	156,172	\$	-	\$	-	\$	156,172	0.00%
GOB - 110, 210, 410	\$	61,418	\$	2,514	\$	16,237	\$	42,666	26.44%
Parental Involvement - 451005	\$	1,192	\$	-	\$	-	\$	1,192	0.00%
Title I.A - 451001	\$	71,505	\$	6,462	\$	1,455	\$	63,588	2.04%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	3,233	\$	-	\$	998	\$	2,235	30.86%
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Therapeutic School Alternative

Discretionary

GOB - 110, 210, 410	\$	15,936	\$	2,158	\$	4,636	\$	9,142	29.09%
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GOB - 110, 210, 410	\$	64,980	\$	1,380	\$	17,548	\$	46,051	27.01%
Parental Involvement - 451005	\$	918	\$	-	\$	-	\$	918	0.00%
Title I.A - 451001	\$	55,109	\$	13,335	\$	4,315	\$	37,459	7.83%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,420	\$	-	\$	1,980	\$	1,440	57.89%
Woodward Elementary									
Discretionary									
GOB - 110, 210, 410	\$	59,803	\$	2,408	\$	56,811	\$	584	95.00%
Parental Involvement - 451005	\$	930	\$	-	\$	-	\$	930	0.00%
Title I.A - 451001	\$	55,792	\$	24,117	\$	28,485	\$	3,190	51.06%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,148	\$	-	\$	-	\$	3,148	0.00%
Yeatman Middle									
Discretionary									
Comprehensive - 451020	\$	23,400	\$	292	\$	4,822	\$	18,286	20.61%
GOB - 110, 210, 410	\$	65,788	\$	2,607	\$	60,292	\$	2,889	91.65%
Parental Involvement - 451005	\$	1,283	\$	-	\$	-	\$	1,283	0.00%
Title I.A - 451001	\$	65,916	\$	5,037	\$	14,641	\$	46,238	22.21%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,463	\$	-	\$	5,307	\$	(1,845)	153.27%
Title I.A - 451001	\$	10,000	\$	-	\$	810.00	\$	9,190	8.10%
Carnahan STEM Middle									
Discretionary									
GOB - 110, 210, 410	\$	23,342	\$	1,820	\$	16,456	\$	5,066	70.50%
Parental Involvement - 451005	\$	441	\$	-	\$	-	\$	441	0.00%
Title I.A - 451001	\$	21,552	\$	70	\$	8,652	\$	12,830	40.15%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,978	\$	-	\$	3,412	\$	566	85.78%
Grand Total	\$	7,920,790	\$	524,793	\$	2,211,862	\$	5,184,135	27.92%